

Warwick Public Schools

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,429	55.6%
Substitutes	\$59	0.6%
Instructional Parapros	\$450	4.6%
Pupil-Use Technology	\$32	0.3%
Instructional Materials	\$203	2.1%
Total	\$6,174	63.2%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$235	2.4%
Library & Media	\$198	2.0%
Extracurricular	\$59	0.6%
Student Health/Services	\$95	1.0%
Curriculum Development	\$22	0.2%
Staff Development	\$75	0.8%
Sabbaticals	\$3	0.0%
Program Management	\$42	0.4%
Therapists, Psychologists	\$141	1.4%
Total	\$870	8.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$373	3.8%
Food Service	\$209	2.1%
Safety	\$3	0.0%
Building Upkeep	\$857	8.8%
Data Processing	\$45	0.5%
Business Operations	\$138	1.4%
Total	\$1,624	16.6%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$287	2.9%
School Office	\$173	1.8%
Deputies & Administrators	\$176	1.8%
Superintendent & Board	\$26	0.3%
Legal	\$13	0.1%
Total	\$675	6.9%

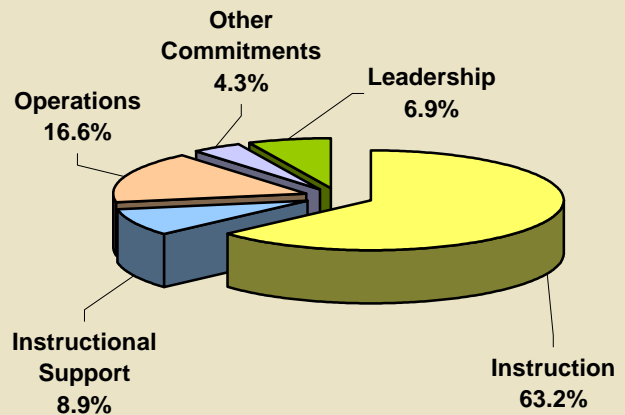
#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures:	\$117,123,953
District Enrollment (ADM):	11,997
District Per Pupil:	\$9,763

(See Chart #2a for Comparison to Last Year)



OTHER COMMITMENTS

Detail Functions	Per Pupil	% To Total
Budgeted Contingencies	\$0	0.0%
Debt Service	\$0	0.0%
Capital Projects	\$0	0.0%
Pass-Throughs	\$419	4.3%
Retiree Benefits	\$0	0.0%
Enterprise Services	\$0	0.0%
Claims & Settlements	\$0	0.0%
Total	\$419	4.3%